

## NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

<b>Program Name</b> : Computer Science and Business System	<b>Discipline</b> : Engineering & Technology
<b>Level</b> : Under Graduate	<b>Tier</b> : 2
<b>Application No</b> : 11600	<b>Date of Submission</b> : 27-02-2026

### PART A- Profile of the Institute

<b>A1. Name of the Institute:</b> KNOWLEDGE INSTITUTE OF TECHNOLOGY	
Year of Establishment : 2009	Location of the Institute: Salem
<b>A2. Institute Address:</b> KIOT CAMPUS, NH-47, SALEM TO COIMBATORE HIGHWAY KAKAPALAYAM P.O. SALEM	
City:Salem	State:Tamil Nadu
Pin Code:637504	Website:www.kiot.ac.in
Email:principal@kiot.ac.in	Phone No(with STD Code):0427-2433904
<b>A3. Name and Address of the Affiliating University (if any):</b>	
Name of the University : ANNA UNIVERSITY	City: Chennai
State : Tamil Nadu	Pin Code: 600025
<b>A4. Type of the Institution:</b> Self-Supported Institute	
<b>A5. Ownership Status:</b> Self financing	

#### A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: 9
- No. of PG programs: 7

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Computer Application	PG	Master of Computer Application	2025	--	Computer Application
2	Engineering & Technology	UG	Artificial Intelligence and Data Science	2021	--	Artificial Intelligence and Data Science
3	Engineering & Technology	PG	Automotive Electronics	2025	--	Electronics and Communication Engineering
4	Engineering & Technology	UG	Civil Engineering	2010	--	Civil Engineering
5	Engineering & Technology	UG	Computer Science and Business System	2020	--	Computer Science and Business System
6	Engineering & Technology	UG	Computer Science and Engineering	2009	--	Computer Science and Engineering
7	Engineering & Technology	UG	Electrical and Electronics Engineering	2009	--	Electrical and Electronics Engineering
8	Engineering & Technology	UG	ELECTRONICS AND COMMUNICATION ENGINEERING	2009	--	Electronics and Communication Engineering
9	Engineering & Technology	UG	Electronics and Computer Engineering	2025	--	Electronics and Computer Engineering
10	Engineering & Technology	PG	Industrial Safety Engineering	2011	--	Mechanical Engineering
11	Engineering & Technology	UG	Information Technology	2020	--	Information Technology
12	Engineering & Technology	UG	Mechanical Engineering	2009	--	Mechanical Engineering
13	Engineering & Technology	PG	Power Electronics and Drives	2025	--	Electrical and Electronics Engineering
14	Engineering & Technology	PG	Software Engineering	2025	--	Computer Science and Engineering
15	Management	PG	Master of Business Administration	2011	--	Management

16	Management	PG	MBA (Innovation, Entrepreneurship, and Venture Development	2024	--	Management
----	------------	----	--	------	----	------------

**A7. Programs to be considered for Accreditation vide this Application:**

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Information Technology	Yes	Information Technology	UG
Civil Engineering	No	Civil Engineering	UG
Computer Science and Business System	Yes	Computer Science and Business System	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.  
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

Allied Department/Cluster Name	Program Name	Program Level
Computer Science and Engineering	Software Engineering	PG
Computer Science and Engineering	Computer Science and Engineering	UG
Artificial Intelligence and Data Science	Artificial Intelligence and Data Science	UG
Information Technology	Information Technology	UG

## PART-B: Program information

**B1. Provide the Required Information for the Program Applied For:**

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPE AUTHORITY AI DETAILS
1	Computer Science and Business System	UG	2020 / --	60	Yes	2023	60	2023	Southern/1-36498412926/2 08.06.2023

**Sanctioned Intake for Last Five Years for the Computer Science and Business System**

Academic Year	Sanctioned Intake
2025-26	60
2024-25	60
2023-24	60
2022-23	54
2021-22	60
2020-21	60

List of the Allied Departments/Cluster and Programs:

SR.NO.	ALLIED DEPARTMENT NAME	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL
1	Information Technology	Information Technology	UG	2020 / --	60	Yes	2024	120	2024

**Sanctioned Intake for Last Five Years for the Information Technology**

Academic Year	Sanctioned Intake
2025-26	120
2024-25	120
2023-24	60
2022-23	54
2021-22	60
2020-21	60

SR.NO.	ALLIED DEPARTMENT NAME	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL
2	Computer Science and Engineering	Computer Science and Engineering	UG	2009 / --	60	Yes	2024	240	2024

**Sanctioned Intake for Last Five Years for the Computer Science and Engineering**

Academic Year	Sanctioned Intake
2025-26	240
2024-25	240
2023-24	180
2022-23	162
2021-22	180
2020-21	180

3	Artificial Intelligence and Data Science	Artificial Intelligence and Data Science	UG	2021 / --	60	Yes	2024	120	2024
---	--	--	----	-----------	----	-----	------	-----	------

**Sanctioned Intake for Last Five Years for the Artificial Intelligence and Data Science**

Academic Year	Sanctioned Intake
2025-26	120
2024-25	120
2023-24	60
2022-23	54
2021-22	60
2020-21	0

4	Computer Science and Engineering	Software Engineering	PG	2025 / --	18	No	NA	18	2025
---	----------------------------------	----------------------	----	-----------	----	----	----	----	------

**B2. Detail of Head of the Department for the program under consideration:**

A. Name of the HoD :	Dr. M.RAMKUMAR
B. Nature of appointment:	Regular
C. Qualification:	M.E. and Ph.D.

**B3. Program Details**

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	54	60	60	0
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	60	60	59	54	60	42	0
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	2	5	4	5	4	0
N3=Separate division if any	0	0	0	0	0	0	0

N4=Total no. of students admitted in the 1st year via all supernumerary quotas	3	0	0	1	2	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	63	62	64	59	67	46	0

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

#### B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	60	3	105.00
2024-25 (CAYm1)	60	60	0	100.00
2023-24 (CAYm2)	60	59	0	98.33

Average  $[(ER1 + ER2 + ER3) / 3] = 101.11 \approx 100$

#### B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*=(No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	67.00	46.00	0.00
B=No. of students who graduated from the program in the stipulated course duration	55.00	43.00	0.00
Success Rate (SR)= (B/A) * 100	82.09	93.48	0.00

Average SR of three batches  $((SR_1 + SR_2 + SR_3)/3)$ : 87.78

#### B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1( 2024-25 )	CAYm2( 2023-24 )	CAYm3 ( 2022-23 )
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	7.75	7.67	7.92
Y=Total no. of successful students	60.00	59.00	55.00
Z=Total no. of students appeared in the examination	60.00	59.00	55.00
API $[X*(Y/Z)]$	7.75	7.67	7.92

Average API  $[(AP1+AP2+AP3)/3]$  : 7.78

#### B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 ( 2024-25 )	CAYm2 ( 2023-24 )	CAYm3 ( 2022-23 )
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2nd year/10)	7.57	7.85	7.83
Y=Total no. of successful students	64.00	59.00	67.00
Z=Total no. of students appeared in the examination	64.00	59.00	67.00
API $[X*(Y/Z)]$	7.57	7.85	7.83

Average API  $[(AP1 + AP2 + AP3)/3]$  : 7.75

#### B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.81	7.83	8.10
Y=Total no. of successful students	59.00	67.00	43.00
Z=Total no. of students appeared in the examination	59.00	67.00	46.00
API $[X*(Y/Z)]$ :	7.81	7.83	7.57

Average API  $[(AP1 + AP2 + AP3)/3]$  : 7.74

**B9. Placement, Higher Studies, and Entrepreneurship**

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	67.00	64.00	0.00
X=No. of students placed	54.00	40.00	0.00
Y=No. of students admitted to higher studies	1.00	2.00	0.00
Z= No. of students taking up entrepreneurship	0.00	1.00	0.00
Placement Index(P) = $((X + Y + Z)/FS) * 100$ :	82.09	67.19	0.00

Average Placement Index =  $(P_1 + P_2 + P_3)/3$ : 74.64 Placement Index Points:

**PART C: Faculty Details in Department and Allied Departments**  
**(Data to be filled in for the Department and Allied Departments)**

**C1. Faculty details of Department and Allied Departments**

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)
1	Dr. M.RAMKUMAR	XXXXXXXX89C	M.E. and Ph.D.	Sri Satya Sai University of Technology and Medical Sciences	Computer Science and Engineering	01/08/2022	3.6	Associate Professor	Associate Professor	01/08/2022	Regular
2	C. VANITHA	XXXXXXXX49F	M.E.	Anna University	Computer Science and Engineering	09/06/2014	11.8	Assistant Professor	Assistant Professor		Regular
3	R.KARTHICK	XXXXXXXX73D	M.E.	Anna University	Computer Science and Engineering	01/06/2016	9.8	Assistant Professor	Assistant Professor		Regular
4	M RANJITHKUMAR	XXXXXXXX03E	M.E.	Anna University	Computer Science and Engineering	18/07/2022	3.6	Assistant Professor	Assistant Professor		Regular
5	C NITHYA	XXXXXXXX02H	M.E.	Anna University	Computer Science and Engineering	01/06/2022	3.8	Assistant Professor	Assistant Professor		Regular
6	M GOPIKUMARAN	XXXXXXXX72Q	M.E.	Anna University	Computer Science and Engineering	01/06/2023	2.8	Assistant Professor	Assistant Professor		Regular
7	B VENKATA RAMANEN	XXXXXXXX25M	M.E.	Anna University	Computer Science and Engineering	28/10/2022	3.3	Assistant Professor	Assistant Professor		Regular
8	P RAGA KEERTHANA	XXXXXXXX11D	M.E.	Anna University	Computer Science and Engineering	24/07/2024	1.6	Assistant Professor	Assistant Professor		Regular
9	R YUDHAYAPRIYA	XXXXXXXX90D	M.E.	Anna University	Computer Science and Engineering	24/07/2024	1.6	Assistant Professor	Assistant Professor		Regular
10	K PREETHI	XXXXXXXX63M	M.E.	Anna University	Computer Science and Engineering	20/01/2025	1	Assistant Professor	Assistant Professor		Regular
11	K REENA	XXXXXXXX89J	M.E.	Anna University	Computer Science and Engineering	01/07/2024	1	Assistant Professor	Assistant Professor		Regular
12	S SASIDHARAN	XXXXXXXX28B	M.E.	Anna University	Computer Science and Engineering	02/02/2022	2.11	Assistant Professor	Assistant Professor		Regular

13	M JHANANI	XXXXXXXX82L	M.E.	Anna University	Computer Science and Engineering	01/06/2023	0.9	Assistant Professor	Assistant Professor		Regular
14	R.V.Sudha	XXXXXXXX11F	M.E.	Anna University	Computer Science and Engineering	06/06/2023	2	Assistant Professor	Assistant Professor		Regular

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

Sr.No	Name of the Faculty	PAN No.	APAAR faculty ID*(if any)	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation
1	Dr. B.SASIKUMAR	XXXXXXXX17M	XXXXXXXXXX730	M.E. and Ph.D.	Anna University	Computer Science and Engineering	01/07/2009	16.7	Assistant Professor	Assistant Professor
2	R.RAMESHKUMAR	XXXXXXXX00F	XXXXXXXXXX434	M.E.	Vinayaka Missions Deemed University	Computer Science and Engineering	08/07/2024	1.7	Assistant Professor	Assistant Professor
3	V. BRINDHA	XXXXXXXX20C	XXXXXXXXXX538	M.E.	Anna University	Computer Science and Engineering	04/07/2022	3.7	Assistant Professor	Assistant Professor
4	M.DEEPA	XXXXXXXX25Q	XXXXXXXXXX432	M.E.	Anna University	Computer Science and Engineering	04/09/2024	1.5	Assistant Professor	Assistant Professor
5	M.SELVI	XXXXXXXX37H	XXXXXXXXXX027	M.E.	Anna University	Computer Science and Engineering	06/03/2024	1.11	Assistant Professor	Assistant Professor
6	B.BHUVANESWARI	XXXXXXXX65L	XXXXXXXXXX670	M.Tech	Anna University	Information Technology	13/07/2023	2.7	Assistant Professor	Assistant Professor
7	N.M.RANITHA	XXXXXXXX62L	NA	M.E.	Anna University	Computer Science and Engineering	30/04/2025	0.9	Assistant Professor	Assistant Professor
8	Dr. A.GOMATHI	XXXXXXXX03J	XXXXXXXXXX196	M.E. and Ph.D.	Anna University	Computer Science and Engineering	06/06/2024	1.8	Associate Professor	Associate Professor
9	A.GOPALAKRISHNAN	XXXXXXXX96G	XXXXXXXXXX050	M.E.	Anna University	Computer Science and Engineering	05/07/2021	4.7	Assistant Professor	Assistant Professor
10	B.GUNASEKAR	XXXXXXXX06H	XXXXXXXXXX539	M.E.	Anna University	Computer Science and Engineering	01/07/2024	1.7	Assistant Professor	Assistant Professor
11	S.JAYAPRAKASH	XXXXXXXX14N	XXXXXXXXXX737	M.E.	Anna University	Computer Science and Engineering	01/06/2023	2.8	Assistant Professor	Assistant Professor
12	S SUDHA	XXXXXXXX99P	XXXXXXXXXX321	M.E.	Anna University	Computer Science and Engineering	01/07/2024	1.7	Assistant Professor	Assistant Professor
13	P.J.ESTHER RANI	XXXXXXXX78L	XXXXXXXXXX508	M.Tech	Anna University	Information Technology	07/06/2023	2.8	Assistant Professor	Assistant Professor
14	Dr. P. Sachidhanandam	XXXXXXXX32J	XXXXXXXXXX600	M.E. and Ph.D.	Anna University	CSE	01/06/2016	9.8	Assistant Professor	Associate Professor
15	S.Lalithambikai	XXXXXXXX63H	XXXXXXXXXX619	M.E.	Anna University	CSE	01/06/2023	2.8	Assistant Professor	Assistant Professor
16	T.Nandhakumar	XXXXXXXX96A	XXXXXXXXXX497	M.E.	Anna University	CSE	11/06/2025	0.8	Assistant Professor	Assistant Professor
17	S.Dhamodharan	XXXXXXXX67H	XXXXXXXXXX858	M.E.	Anna University	CSE	25/06/2024	1.7	Assistant Professor	Assistant Professor
18	B.Manjubhashini	XXXXXXXX00D	XXXXXXXXXX345	M.E.	Anna University	CSE	12/06/2023	2.8	Assistant Professor	Assistant Professor

19	S.KALAISELVI	XXXXXXX64B	XXXXXXXXXX659	M.E.	Anna University	CSE	26/03/2021	4.11	Assistant Professor	Assistant Professor
20	R.Ayyappan	XXXXXXX51A	XXXXXXXXXX715	M.E.	Anna University	CSE	10/12/2022	3.2	Assistant Professor	Assistant Professor
21	M.Priya	XXXXXXX52R	NA	M.E.	Anna University	CSE	01/06/2023	2	Assistant Professor	Assistant Professor
22	T.Bhuvaneshwaran	XXXXXXX08F	XXXXXXXXXX798	M.E.	Anna University	CSE	27/09/2023	2.4	Assistant Professor	Assistant Professor
23	M.RUBIGHA	XXXXXXX10F	XXXXXXXXXX715	M.E.	Anna University	CSE	03/04/2024	1.10	Assistant Professor	Assistant Professor
24	V.Rajapriya	XXXXXXX46J	XXXXXXXXXX454	M.E.	Anna University	CSE	27/01/2025	1	Assistant Professor	Assistant Professor
25	J.Arthipriyadharshini	XXXXXXX75C	XXXXXXXXXX627	M.E.	Anna University	CSE	01/07/2025	0.7	Assistant Professor	Assistant Professor
26	P.Priya	XXXXXXX32L	XXXXXXXXXX956	M.Tech	Anna University	IT	11/06/2025	0.8	Assistant Professor	Assistant Professor
27	J.Murugesan	XXXXXXX21N	NA	M.E.	Anna University	CSE	29/03/2021	3.9	Assistant Professor	Assistant Professor
28	G.Usha	XXXXXXX09J	NA	M.E.	Anna University	CSE	11/10/2022	2.6	Assistant Professor	Assistant Professor
29	M.Rajesh	XXXXXXX01K	NA	M.E.	Anna University	CSE	26/08/2024	0.9	Assistant Professor	Assistant Professor
30	S.Sivaraman	XXXXXXX77Q	NA	M.E.	Anna University	CSE	22/08/2022	1.6	Assistant Professor	Assistant Professor
31	Dr.P.Rajendran	XXXXXXX78P	NA	M.E. and Ph.D.	Anna University	CSE	03/05/2010	15.9	Professor	Professor
32	Dr.V.Kumar	XXXXXXX99J	NA	M.E. and Ph.D.	Anna University	Networking	04/06/2010	15.8	Professor	Professor
33	Dr.R.Kumar	XXXXXXX33H	NA	M.E. and Ph.D.	Anna university	E Learning , Knowledge Engineering	13/03/2023	2.11	Professor	Professor
34	Dr.P.Vijayalakshmi	XXXXXXX75F	XXXXXXXXXX379	M.E. and Ph.D.	Anna University	Wireless Sensor Network	22/10/2021	4.4	Associate Professor	Associate Professor
35	Dr.M.Sakthivel	XXXXXXX18R	NA	M.E. and Ph.D.	Anna University	Software Engineering	02/08/2021	4.6	Associate Professor	Associate Professor
36	Dr.I.Rajesh	XXXXXXX38D	NA	M.E. and Ph.D.	Anna university	Image Mining	02/06/2010	15.8	Assistant Professor	Assistant Professor
37	Dr.S.Sakthivel	XXXXXXX27R	NA	M.E. and Ph.D.	Anna university	Medical Image	30/04/2025	0.9	Assistant Professor	Assistant Professor
38	M.PARAMESHWARI	XXXXXXX28N	NA	M.Tech	Anna University	CSE	13/07/2022	1.11	Assistant Professor	Assistant Professor
39	K. Ravikumar	XXXXXXX80E	XXXXXXXXXX322	M.E.	Anna University	CSE	30/05/2011	14.9	Assistant Professor	Assistant Professor
40	JEEVA M	XXXXXXX88R	NA	M.E.	Anna University	CSE	15/09/2020	3.8	Assistant Professor	Assistant Professor
41	Dr.P.Malarvizhi	XXXXXXX87G	XXXXXXXXXX142	M.E. and Ph.D.	Anna University	CSE	06/01/2012	14.1	Assistant Professor	Assistant Professor
42	K.Saranya	XXXXXXX10K	XXXXXXXXXX903	M.E.	Anna University	CSE	01/06/2012	13.8	Assistant Professor	Assistant Professor
43	M.Senthilkumar	XXXXXXX98N	XXXXXXXXXX176	M.E.	Anna University	CSE	14/06/2012	13.8	Assistant Professor	Assistant Professor
44	R.SATHYA PRIYA	XXXXXXX23E	NA	M.E.	Anna University	CSE	05/02/2021	3.3	Assistant Professor	Assistant Professor
45	Hemalatha K	XXXXXXX88J	NA	M.E.	Anna University	CSE	05/07/2021	3.1	Assistant Professor	Assistant Professor

46	Ashwini B	XXXXXXX99K	NA	M.E.	Anna University	CSE	01/06/2023	2.8	Assistant Professor	Assistant Professor
47	R.Saranya	XXXXXXX02E	XXXXXXXXXX290	M.E.	Anna University	CSE	01/06/2016	9.8	Assistant Professor	Assistant Professor
48	DEEPA S	XXXXXXX80K	XXXXXXXXXX817	M.E.	Anna University	CSE	04/08/2022	3.6	Assistant Professor	Assistant Professor
49	A. Sekar	XXXXXXX42R	XXXXXXXXXX460	M.E.	Anna University	CSE	11/07/2016	9.7	Assistant Professor	Assistant Professor
50	P. Sasikumar	XXXXXXX28K	XXXXXXXXXX176	M.E.	Anna University	CSE	07/05/2021	4.9	Assistant Professor	Assistant Professor
51	T.Karthikeyan	XXXXXXX85F	XXXXXXXXXX119	MS	THE UNIVERSITY OF QUEENSLAND	IT	01/06/2012	13.8	Assistant Professor	Assistant Professor
52	Ganeshen.P	XXXXXXX83B	XXXXXXXXXX798	M.E.	Anna University	CSE	15/07/2022	3.7	Assistant Professor	Assistant Professor
53	G.Abdulkalamazad	XXXXXXX12R	NA	M.Tech	Anna University	IT	05/07/2021	4.2	Assistant Professor	Assistant Professor
54	SATHIYA PRIYA.V	XXXXXXX91D	XXXXXXXXXX537	M.E.	Anna University	CSE	29/08/2022	3.5	Assistant Professor	Assistant Professor
55	N. Subha	XXXXXXX78H	XXXXXXXXXX377	M.E.	Anna University	Software Engineering	05/07/2021	4.7	Assistant Professor	Assistant Professor
56	D. Ramya	XXXXXXX76C	XXXXXXXXXX213	M.E.	Anna University	CSE	27/06/2022	3.7	Assistant Professor	Assistant Professor
57	R.Sivaguru	XXXXXXX69Q	XXXXXXXXXX822	M.E.	Anna University	SOFTWARE ENGINEERING	05/07/2021	4.7	Assistant Professor	Assistant Professor
58	Dr. M. Lakshaga Jyothi	XXXXXXX50D	NA	M.E. and Ph.D.	Anna University	CSE	22/08/2022	3.6	Assistant Professor	Assistant Professor
59	K.Praveen	XXXXXXX49J	XXXXXXXXXX242	M.E.	Anna University	CSE	29/03/2021	4.10	Assistant Professor	Assistant Professor
60	K.GOWDHAMI	XXXXXXX63B	XXXXXXXXXX676	M.E.	Anna University	CSE	01/06/2023	2.8	Assistant Professor	Assistant Professor
61	K.Boopathi	XXXXXXX86H	XXXXXXXXXX018	M.E.	Anna University	CSE	05/07/2021	4.7	Assistant Professor	Assistant Professor
62	A. Anitha	XXXXXXX86J	NA	M.E.	Anna University	CSE	01/06/2023	2.2	Assistant Professor	Assistant Professor
63	G.Babu	XXXXXXX71H	XXXXXXXXXX117	M.E.	Anna University	IT	05/07/2021	4.7	Assistant Professor	Assistant Professor
64	P.Nareshkumar	XXXXXXX44H	NA	M.E.	Anna University	CSE	03/03/2020	5.11	Assistant Professor	Assistant Professor
65	M.K.SAMPATH	XXXXXXX45D	XXXXXXXXXX955	M.E.	Anna University	CSE	08/06/2023	2.8	Assistant Professor	Assistant Professor
66	G. Pavithra	XXXXXXX14R	XXXXXXXXXX985	M.E.	Anna University	CSE	07/07/2025	0.7	Assistant Professor	Assistant Professor
67	S. Suveetha	XXXXXXX69J	NA	M.E.	Anna University	CSE	07/07/2025	0.7	Assistant Professor	Assistant Professor
68	Palani Raja T	XXXXXXX90E	XXXXXXXXXX210	M.Tech	Anna University	IT	21/06/2023	2.8	Assistant Professor	Assistant Professor
69	A. Kasthuri	XXXXXXX67E	NA	M.E.	Anna University	CSE	02/06/2025	0.8	Assistant Professor	Assistant Professor
70	Pushpalatha R	XXXXXXX19R	XXXXXXXXXX858	M.E.	Anna University	CSE	05/06/2023	2.8	Assistant Professor	Assistant Professor
71	S. Sowndarya	XXXXXXX38D	NA	M.E.	Anna University	CSE	02/06/2025	0.8	Assistant Professor	Assistant Professor
72	Kiruthika.E	XXXXXXX44K	NA	M.E.	Anna University	CSE	09/06/2023	2.8	Assistant Professor	Assistant Professor
73	Saranya M	XXXXXXX43P	XXXXXXXXXX784	M.E.	Anna University	CSE	26/06/2023	2.7	Assistant Professor	Assistant Professor
74	P. Vikneshwary	XXXXXXX95A	XXXXXXXXXX388	M.E.	Anna University	CSE	01/07/2024	1.7	Assistant Professor	Assistant Professor

75	G. Eswari @ Petchiammal	XXXXXXXX13K	XXXXXXXXXX785	M.E.	Anna University	CSE	01/07/2024	1.7	Assistant Professor	Assistant Professor
76	C. Siva	XXXXXXXX74D	XXXXXXXXXX552	M.E.	Anna University	CSE	05/05/2025	0.9	Assistant Professor	Assistant Professor
77	U.K.BALAJI SARAVANAN	XXXXXXXX45E	XXXXXXXXXX851	M.E.	Anna University	CSE	10/09/2024	1.5	Assistant Professor	Assistant Professor
78	Walter Vetrivel	XXXXXXXX56C	NA	M.Tech	UNIVERSITY OF CANBERRA	INFORMATION TECHNOLOGY AND SYSTEMS	15/05/2025	0.9	Assistant Professor	Assistant Professor
79	R.V.Sudha	XXXXXXXX11F	XXXXXXXXXX396	M.E.	Anna University	CSE	02/07/2025	0.7	Assistant Professor	Assistant Professor
80	Dr.A.GOMATHI	XXXXXXXX03H	XXXXXXXXXX196	M.E. and Ph.D.	ANNA UNIVERSITY	CSE	04/07/2022	1.11	Assistant Professor	Assistant Professor

## C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

**B**= No. of Students in UG 2nd year (ST)

**C**= No. of Students in UG 3rd year (ST)

**D**= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

**A**= No. of Students in PG 1st year

**B**= No. of Students in PG 2nd year

Student Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

**No. of students (ST)**=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

**F**=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department4 No. of PG Programs in the Department1

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	62	65	59
UG1.C	65	59	65
UG1.D	59	65	64
<b>UG1: Computer Science and Business System</b>	<b>186</b>	<b>189</b>	<b>188</b>
UG2.B	129	65	59
UG2.C	65	59	65
UG2.D	59	65	0
<b>UG2: Artificial Intelligence and Data Science</b>	<b>253</b>	<b>189</b>	<b>124</b>
UG3.B	264	195	178
UG3.C	195	178	196
UG3.D	178	196	198
<b>UG3: Computer Science and Engineering</b>	<b>637</b>	<b>569</b>	<b>572</b>
UG4.B	128	65	59
UG4.C	65	59	66
UG4.D	59	66	66
<b>UG4: Information Technology</b>	<b>252</b>	<b>190</b>	<b>191</b>
DS=Total no. of students in all UG and PG programs in the Department	186	189	188
AS=Total no. of students of all UG and PG programs in allied departments	1160	948	887
S=Total no. of students in the Department (DS) and allied departments (AS)	<b>S1= 1346</b>	<b>S2= 1137</b>	<b>S3= 1075</b>
DF=Total no. of faculty members in the Department	10	9	9
AF= Total no. of faculty members in the allied Departments	68	58	53
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	<b>F1= 78</b>	<b>F2= 67</b>	<b>F3= 62</b>
FF=The faculty members in F who have a 100% teaching load in the first-year courses	8	8	6

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 19.23	SFR2= 19.27	SFR3= 19.20
Average SFR for 3 years	SFR= 19.23		

### C3. Faculty Qualification

- Faculty qualification index (FQI) =  $2.5 \times [(10X + 4Y)/RF]$  where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF]$
2025-26(CAY)	10	68	67.00	13.88
2024-25(CAYm1)	8	59	56.00	14.11
2023-24(CAYm2)	8	54	53.00	13.96

### C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required =  $1/9 \times$  No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required =  $2/9 \times$  No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required =  $6/9 \times$  No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	7.00	3.00	14.00	5.00	44.00	70.00
2024-25	6.00	3.00	12.00	5.00	37.00	59.00
2023-24	5.00	3.00	11.00	4.00	35.00	55.00
Average	RF1=6.00	AF1=3.00	RF2=12.33	AF2=4.67	RF3=38.67	AF3=61.33

### C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Ms Chitra	Trainer	Smartcliff	BE23CS502- Frontend Technology	28.00
2	Ms Chitra	Trainer	SmartCliff	BE23CS503-Java 8 and Advanced java Features	25.00
3	Mr Ajith Selvaraju	Founder and Executive Manager	N'Kisi Institute of Training, Salem	Cw3611- Business Analytics	24.00
4	Mr Ajith Selvaraju	Founder and Executive Manager	N'Kisi Institute of Training, Salem	OMG 351- Fintech Regulation	28.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr Bhanu kumar	Director-Analytics	ARRA Associates	CCW331-Business Analytics	30.00
2	Mr Bhanu kumar	Director-Analytics	ARRA Associates	CW3501- Fundamentals of Management	25.00
3	Mr. Gokul Krish	Founder	Thinkinfo Expert Solution	CW3551-Data and Information Security	24.00
4	Mr. Gokul Krish	Founder	Thinkinfo Expert Solution	CCS335- Cloud Computing	28.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. M Rajkumar	Founder &CEO	Pargavan Cyyber Solutions	AD3351-Design and Analysis of Algorithms	32.00
2	Mr. M Rajkumar	Founder &CEO	Pargavan Cyyber Solutions	AL3451- Machine Learning	24.00
3	Dr G Senthilkumar	Director and chairman	Eduvalue Creators India Private Limited	CW3301- Fundamental of Economics	32.00
4	Dr G Senthilkumar	Director and chairman	Eduvalue Creators India Private Limited	CW3401-Introduction to business systems	20.00

#### C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	6	8	1
2	No. of peer reviewed conference papers published	21	10	1
3	No. of books/book chapters published	2	2	1

#### C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Mr.R.Karthick	Nil	CSBS	Trackem Wheels	iStart Hackathon-23	4 Months	10000.00
Mr. B.Venkata ramanen	Nil	CSBS	Nutrition Deficiency Prescription using Machine Learning Techniques	Tamil Nadu Govt (Niral Tiruvizha)	3 months	10000.00
Mrs.C.Nithya	Nil	CSBS	HARLET-An Agri Tools and Machine Rental Platform	iStart Hackathon'24	2 Days	10000.00
						Amount received (Rs.):30000.00

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

**Total Amount (Lacs) Received for the Past 3 Years: 30000.00**

**Note\*:**

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

#### C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

Total amount (Lacs) received for the past 3 years: 0.00

Note\*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

#### C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Mrs.R.V.Sudha	Augmented Rendezvous for Edge-Based Swarm Intelligence in Mobile Sensor Networks	2 Years	60000.00	0.00	Improved coordination efficiency
Mr.R.Karthick	Waves to Change: Real-Time Remediation of Air and Water Pollution	4 Years	70000.00	0.00	Real-time pollution detection and response
Mrs.C.Nithya	Machine Learning in Healthcare: A Proactive approach to Data security and Privacy	4 years	70000.00	0.00	Enhanced data security
			Amount received (Rs.): 200000.00		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Nil	Nil	Nil	0.00	0.00	Nil
			Amount received (Rs.): 0.00		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Nil	Nil	Nil	0.00	0.00	Nil
			Amount received (Rs.): 0.00		

Total amount (Lacs) received for the past 3 years : 200000.00

## PART D: Laboratory Infrastructure in the Department (Data to be filled in for the Department)

### D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Programming Lab	35	ACER -8 INTEL® PENTIUM® CPU G3260, 3.30GHZ, RAM 2GB, HDD 320 GB, 25" MONITOR	16	Mrs.P.Madhu	Lab Technicia	B.sc
2	Data Structures Design Laboratory	35	HP i7Gen -9700 Intel(R) core (TM) CPU @ 3.00GHz (architecture 64-bit) 8GB RAM, 512 GB HDD, 21.5" MONITOR	16	Mrs.P.Madhu	Lab Technicia	B.sc
3	Object Oriented Programming Laboratory	35	HP i7 400G9 Core i7 Processor, 12th Gen, 8GB DDR4 RAM, 512 GB HDD, 21.5" MONITOR	16	Mrs.A.Vanitha	Lab Technicia	B.sc
4	Database Management Systems Laboratory	40	ACER i3 4160 Processor, 4GB RAM, 500GB HDD, ACER 21.5" MONITOR	16	Mrs.A.Vanitha	Lab Technicia	B.sc
5	Machine Learning Laboratory	40	ACER Dual Core E5800 Processor, 4GB RAM, 500GB HDD, ACER 21.5" MONITOR	16	Mr.Mohanme	Lab Technicia	BCA,PGDCA
6	Business Analytics Laboratory	35	HCL Intel Dual Core E5800 Processor, 2GB RAM, 250GB HDD, 21.5" MONITOR	16	Mr.Mohanme	Lab Technicia	BCA,PGDCA
7	Project Work / Internship	15	Zenith Pentium Processor 4 GB Ram 250 HDD 18.5" TFT Monitor , HCL Dual Core E5800 Processor	16	Mr.Mohanme	Lab Technicia	BCA,PGDCA

## D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Python for data science laboratory	Safety aids available in the laboratory are Firewall Fire Extinguisher, First aid Box, Safety Measures Chart, Do's and Don'ts Chart, CCTV Cameras, MCB, Maintenance Register.
2	Data Structures Design Laboratory	Safety aids available in the laboratory are Firewall Fire Extinguisher, First aid Box, Safety Measures Chart, Do's and Don'ts Chart, CCTV Cameras, MCB, Maintenance Register.
3	Object Oriented Programming Laboratory	Safety aids available in the laboratory are Firewall Fire Extinguisher, First aid Box, Safety Measures Chart, Do's and Don'ts Chart, CCTV Cameras, MCB, Maintenance Register.
4	Database Management Systems Laboratory	Safety aids available in the laboratory are Firewall Fire Extinguisher, First aid Box, Safety Measures Chart, Do's and Don'ts Chart, CCTV Cameras, MCB, Maintenance Register.
5	Business Analytics Laboratory	Safety aids available in the laboratory are Firewall Fire Extinguisher, First aid Box, Safety Measures Chart, Do's and Don'ts Chart, CCTV Cameras, MCB, Maintenance Register.
6	Project Work / Internship laboratory	Safety aids available in the laboratory are Firewall Fire Extinguisher, First aid Box, Safety Measures Chart, Do's and Don'ts Chart, CCTV Cameras, MCB, Maintenance Register.

## D3. Project Laboratory/Research Laboratory

### Academic Year 2024-25

S.No	Name of the Laboratory	Name of the Project/ Initiative/ Event	Name of the Faculty	Relevance to POs/PSOs
1.	Project Work / Internship laboratory	Harlet-An Agri tools and Machinery Rental platform	Mrs.C.Vanitha	PO5, PO12, PSO1, PSO2
2.	Project Work / Internship laboratory	AI-Driven Healthcare System for Doctor Recommendation and Video Consultation Based on Facial Expression and Speech Analysis	Mr.R.Karthick	PO1, PO2, PO3, PO10, PO11, PO12, PSO1, PSO2
3.	Project Work / Internship laboratory	Next Gen Travel Safety for women- Integrating Advanced Technologies for enhanced Security	Mr.M.Ranjithkumar	PO2, PO3, PO5, PO9, PO10, PO11, PO12, PSO1, PSO2, PSO3
4.	Project Work / Internship laboratory	Lung Cancer Detection Using RIM Models	Mrs.C.Nithya	PO4, PO6, PO7, PO8, PO9, PO10, PO11, PO12, PSO1, PSO2
5.	Project Work / Internship laboratory	Malware Analysis and Detection Using Machine Learning Algorithm	Mr.B.Venkata Ramanen	PO6, PO7, PO8, PO9, PO10, PO11, PO12, PSO1, PSO2
6.	Project Work / Internship laboratory	Road Accident Detection Systems	Mrs.P.Ragakeerthana	PO3,PO6, PO7, PO8, PO9, PO10, PO11, PO12, PSO1, PSO2
7.	Project Work / Internship laboratory	SignMeet : AI powered Accessibility for Enabling Effective Communication for Hearing and Speech Impaired in Virtual Platforms	Mrs.R.Yudhayapriya	PO5, PO9, PO10, PO11, PO12, PSO1, PSO2, PSO3
8.	Project Work / Internship laboratory	Automated Attendance System Using AI and Facial Recognition	Mr.M.Gopikumaran	PO4, PO6, PO7, PO8, PO9, PO10, PO11, PO12, PSO1, PSO2,PSO3
9.	Project Work / Internship laboratory	Public Schemes with Conversational AI	Mrs.P.Ragakeerthana	PO1, PO2, PO3, PO10, PO11, PO12, PSO1, PSO2,PSO3

## PART E: First Year faculty and financial Resources

**(Data to be filled in for the first year course faculty and budget allocation and utilization)**

### E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage= ((NS1*0.8) + (NS2*0.2))/RF
2023-24(CAYm2)	690	34	38	15	98
2024-25(CAYm1)	930	46	43	17	82
2025-26(CAY)	990	50	51	17	88

### E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
-------	---------------------	---------------------------------	---------------------	---------------------------------	---------------------	---------------------------------	---------------------	---------------------------------

Infrastructure Built-Up	1000.00	946.58	700.00	689.46	300.00	295.50	30.00	33.89
Library	25.00	14.00	15.00	10.92	9.00	7.46	6.00	5.87
Laboratory equipment	10.00	8.09	40.00	36.20	16.25	16.05	24.20	23.64
Teaching and non-teaching staff	1830.00	1673.80	1550.00	1488.40	1250.00	1204.54	1000.00	983.21
Outreach Programs	110.00	108.23	90.00	86.14	60.00	56.08	27.00	25.27
R&D	86.00	65.38	65.37	54.02	35.10	32.36	18.80	16.39
Training, Placement and	275.00	250.55	370.00	369.02	200.00	193.31	190.00	186.00
SDGs	18.00	16.70	27.00	25.25	13.50	12.56	9.50	8.74
Entrepreneurship	1.30	0.97	0.90	0.50	1.00	0.70	0	0
Others, specify	2171.70	1814.86	1870.10	1805.56	1674.95	1657.72	1077.20	1056.57
<b>Total</b>	<b>5527.00</b>	<b>4899.16</b>	<b>4728.37</b>	<b>4565.47</b>	<b>3559.80</b>	<b>3476.28</b>	<b>2382.70</b>	<b>2339.58</b>

### E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	0.38	0.31	1.68	1.52	0.93	0.92	1.38	1.35
Software	0.10	0.08	0.42	0.38	0.23	0.23	0.35	0.34
SDGs	1.15	1.07	1.92	1.80	1.00	0.93	0.58	0.54
Support for faculty	1.23	1.14	1.33	1.17	0.82	0.75	0.29	0.23
R & D	3.54	2.69	3.49	2.88	1.70	1.56	0.67	0.59
Industrial Training, Industry	13.10	11.93	19.47	19.42	14.29	13.81	13.57	13.29
Miscellaneous Expenses*	0.48	0.10	0.26	0.08	1.43	1.38	2.14	1.95
<b>Total</b>	<b>19.98</b>	<b>17.32</b>	<b>28.57</b>	<b>27.25</b>	<b>20.40</b>	<b>19.58</b>	<b>18.98</b>	<b>18.29</b>